



User ID - 1038032 LogOut

Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report ▼		
Financial Year:	2024_25 ▼	From Date: 01/04/2024	To Date: 04/03/2025
BCO Code/DDO Code	1038032 प्राचार्य, शासकीय महाविद्यालय, कुम्हारी, जिला-दुर्ग		
Budget Type	ALL ▼		
Demand Number(Optional)			
Show Report Export To Excel			

ALL Budget Allocation Report(in Rupees) Financial Year:2024_25

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1038032	33-2202-02-109-0000-3492-01-001-V	0	0	0	0	0	0
2	1038032	41-2202-03-103-0102-9805-11-013-V	450	0	450	0	0	450
3	1038032	44-2202-03-103-0101-0798-01-001-V	90,00,000	0	93,49,492	-3,49,492	0	93,49,492
4	1038032	44-2202-03-103-0101-0798-01-003-V	41,00,000	0	43,74,312	-2,74,312	0	43,74,312
5	1038032	44-2202-03-103-0101-0798-01-005-V	5,000	0	0	5,000	0	0
6	1038032	44-2202-03-103-0101-0798-01-006-V	2,10,000	0	8,65,228	-5,55,228	0	8,65,228
7	1038032	44-2202-03-103-0101-0798-01-014-V	10,000	0	18,100	-8,100	0	18,100
8	1038032	44-2202-03-103-0101-0798-01-020-V	8,000	0	20,000	-12,000	0	20,000
9	1038032	44-2202-03-103-0101-0798-02-004-V	1,00,000	0	99,907	93	0	99,907
10	1038032	44-2202-03-103-0101-0798-02-005-V	0	0	0	0	0	0
11	1038032	44-2202-03-103-0101-0798-03-001-V	10,000	0	2,590	7,410	0	2,590
12	1038032	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
13	1038032	44-2202-03-103-0101-0798-04-002-V	10,000	0	9,840	160	0	9,840
14	1038032	44-2202-03-103-0101-0798-04-003-V	1,00,000	0	99,923	77	0	99,923
15	1038032	44-2202-03-103-0101-0798-04-004-V	1,50,000	0	1,48,858	1,142	0	1,48,858
16	1038032	44-2202-03-103-0101-0798-04-005-V	1,20,000	0	78,460	41,540	0	78,460
17	1038032	44-2202-03-103-0101-0798-04-007-V	60,000	0	59,970	30	0	59,970
18	1038032	44-2202-03-103-0101-0798-04-008-V	10,000	0	9,977	23	0	9,977
19	1038032	44-2202-03-103-0101-0798-04-009-V	2,10,000	0	2,09,979	21	0	2,09,979
20	1038032	44-2202-03-103-0101-0798-10-009-V	0	0	0	0	0	0
21	1038032	44-2202-03-103-0101-0798-14-012-V	2,00,000	0	2,00,000	0	0	2,00,000
22	1038032	44-2202-03-103-0101-0798-24-002-V	1,70,000	0	1,69,748	252	0	1,69,748
23	1038032	44-2202-03-103-0101-0798-25-001-V	2,25,000	0	2,24,749	251	0	2,24,749
24	1038032	44-2202-03-103-0101-0798-25-004-V	1,00,000	0	99,891	109	0	99,891
25	1038032	44-2202-03-103-0101-0798-33-003-V	1,00,000	0	99,799	201	0	99,799
26	1038032	44-2202-03-103-0101-5671-04-004-V	0	0	0	0	0	0
27	1038032	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
28	1038032	44-2202-03-103-0101-7751-25-001-V	1,00,000	0	99,920	80	0	99,920
29	1038032	64-2202-03-103-0103-4699-11-004-V	10,500	0	10,500	0	0	10,500
Total			15111950	0	16254693	-1142743	0	16254693

Santhosh
प्राचार्य
स्व. विन्देश्वरी लक्ष्मी शास्त्री, महाविद्यालय
कुम्हारी (दुर्ग)